

HOUSING

AFFORDABLE HOUSING

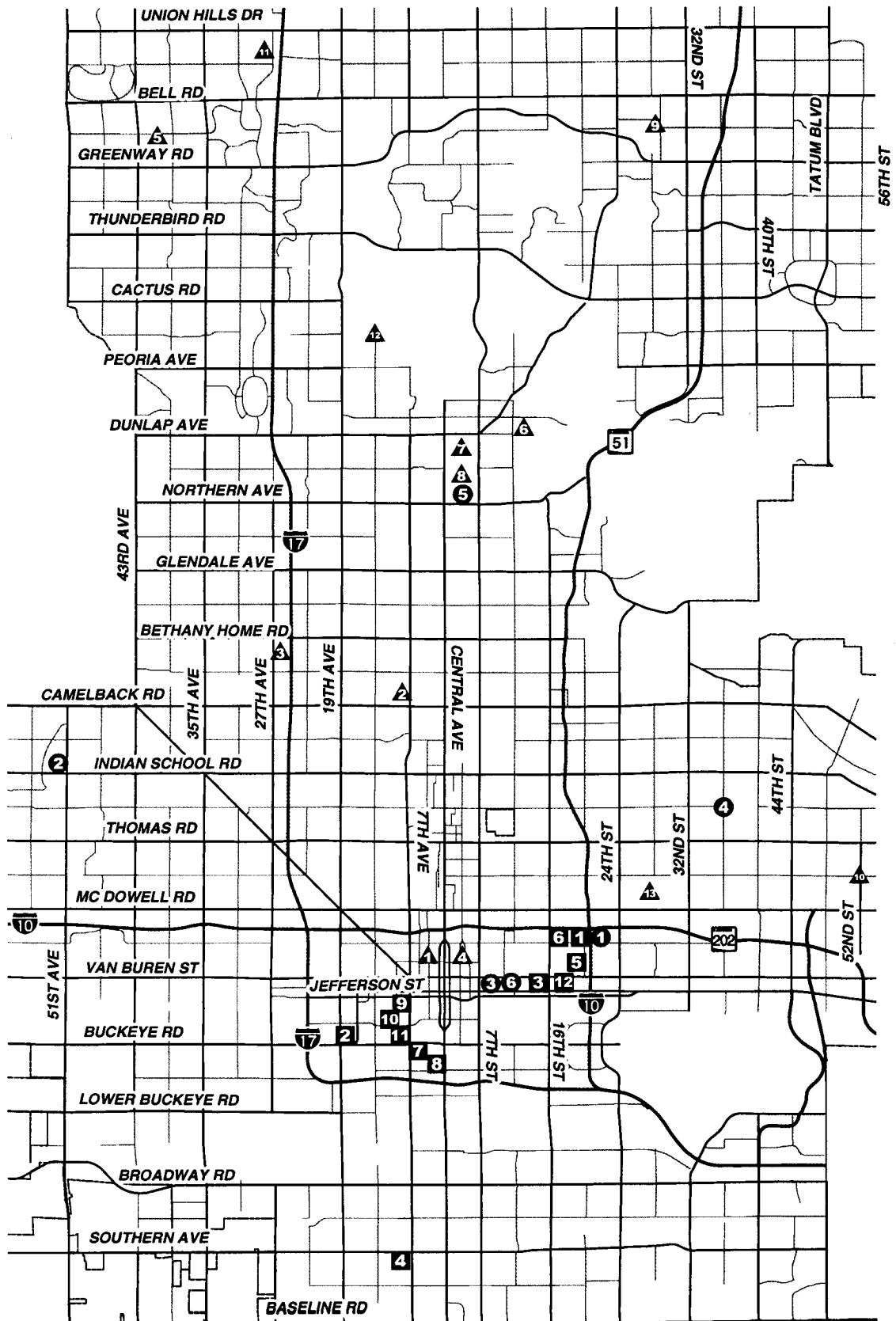
- ▲ Ambassador West
- ▲ Camelback Properties
- ▲ Cypress Manor
- ▲ Deck Park Vista
- ▲ Desert Meadows
- ▲ Foothills on the Preserve
- ▲ La Cascada I
- ▲ La Cascada II
- ▲ Paradise Greens
- ▲ Red Mountain Springs
- ▲ Sand Dollar
- ▲ Whispering Willows
- ▲ Yale Court

SENIOR HOUSING

- ① Fillmore Gardens
- ② Maryvale Gardens
- ③ McCarty Apartments
- ④ Pine Towers
- ⑤ Sunnyslope Manor
- ⑥ Washington Manor

CONVENTIONAL HOMES

- ① A.L. Krohn Homes
- ② A.L. Krohn Homes
- ③ A.L. Krohn Homes
- ④ Foothills Village
- ⑤ Frank Luke Homes
- ⑥ Frank Luke Addn
- ⑦ Marcos de Niza
- ⑧ Marcos de Niza Addn
- ⑨ Matthew Henson Homes
- ⑩ Matthew Henson Homes Addn
- ⑪ Sidney P. Osborn Homes
- ⑫ Sidney P. Osborn Homes



Housing

The Housing program totals \$72.3 million and is funded with Community Development Block Grant (CDBG) funds, federal grant funds and 2001 bonds.

The Housing program provides for the purchase and modernization of housing units for low-income families throughout the city. The following projects are planned for 2001 bond funding:

- Acquisition and renovation of multi-family affordable housing
- Acquisition and renovation of affordable housing for seniors
- Rehabilitation and modernization to the Foothills Village Apartment complex

Grant-funded modernization projects are planned based on the availability of these funds. Federal funds planned to acquire new scattered-site homes (approximately \$1 million per year) include proceeds from sales of existing scattered-site homes. City Council approved allocations of Community Development Block Grant funds are also programmed.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Housing
Capital Improvement Program Summary

Project Summary	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Administration	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Affordable Housing Remodeling	2,000,000	-	-	-	-	2,000,000
Architects, Engineers, and Studies	1,551,000	640,000	15,000	15,000	15,000	2,236,000
Central Office Building Remodeling	600,000	-	-	-	-	600,000
Conventional Housing Modernization	10,142,668	5,769,000	5,656,000	5,656,000	5,656,000	32,879,668
Multi-family Acquisition	3,636,270	6,000,000	-	-	-	9,636,270
Scattered Sites Acquisition	3,000,000	3,000,000	2,000,000	1,000,000	-	9,000,000
Scattered Sites Modernization	1,090,000	558,000	-	-	-	1,648,000
Senior Housing Acquisition	12,030,109	-	-	-	-	12,030,109
Senior Housing Modernization	1,104,000	349,000	631,000	150,000	-	2,234,000
Percent for Art	9,900	6,750	-	-	-	16,650
Total	\$ 35,168,947	\$ 16,327,750	\$ 8,307,000	\$ 6,826,000	\$ 5,676,000	\$ 72,305,697

Source of Funds

Operating Funds

Community Development	\$ 357,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,157,000
Operating Grants	2,300,000	-	-	-	-	2,300,000
Total Operating Funds	\$ 2,657,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,457,000

Bond Funds

2001 Bonds	\$ 17,076,279	\$ 6,006,750	\$ -	\$ -	\$ -	\$ 23,083,029
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Other Financing

Capital Grants	\$ 15,435,668	\$ 10,121,000	\$ 8,107,000	\$ 6,626,000	\$ 5,476,000	\$ 45,765,668
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Total Sources of Funds	\$ 35,168,947	\$ 16,327,750	\$ 8,307,000	\$ 6,826,000	\$ 5,676,000	\$ 72,305,697
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City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Housing

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10110058	HOUSING MODERNIZATION - CDBG	Function: Conventional Housing Modernization				District: Citywide	
Modernize assisted housing units using Community Development Block Grant funds.							
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Community Development - 2002 Entitlement		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
AH10110175	INFLATION - HOUSING MODERNIZATION	Function: Conventional Housing Modernization				District: Citywide	
Contingency for cost increases on budgeted assisted housing projects.							
Construction		362,668	-	-	-	-	362,668
Project Total		\$362,668	-	-	-	-	\$362,668
Capital Fund Program - Phase 504		115,000	-	-	-	-	115,000
Capital Fund Program - Phase 503		247,668	-	-	-	-	247,668
Funding Total		\$362,668	-	-	-	-	\$362,668
AH10110189	FOOTHILLS VILLAGE	Function: Conventional Housing Modernization				District: 7	
Design and construct improvements to Foothills Village with 2001 bonds.							
Construction		1,400,000	-	-	-	-	1,400,000
Project Total		\$1,400,000	-	-	-	-	\$1,400,000
2001 Affordable Housing & Homeless Shelter Bonds		1,400,000	-	-	-	-	1,400,000
Funding Total		\$1,400,000	-	-	-	-	\$1,400,000
AH10110190	TERMITE REPAIR & BUILDING REMODEL	Function: Conventional Housing Modernization				District: 8	
Termite damage repair and building remodel.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Capital Fund Program (Phase 502)		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AH10110209	REMODEL EASTSIDE PARKS & REC CENTER	Function: Conventional Housing Modernization				District: 8	
Remodel the Eastside Parks and Recreation Center.							
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Community Development - 2001 Entitlement		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
AH10110216	MODERNIZATION/REHAB	Function: Conventional Housing Modernization				District: Citywide	
Modernization projects for public housing sites.							
Construction		800,000	100,000	-	-	-	900,000
Project Total		\$800,000	\$100,000	-	-	-	\$900,000
Capital Fund Program - Phase 503		800,000	100,000	-	-	-	900,000
Funding Total		\$800,000	\$100,000	-	-	-	\$900,000

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Housing

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10110224	FURNACE REPLACEMENTS - SIDNEY P. OSBORN	Function: Conventional Housing Modernization				District: 8	
Replace furnaces at Sidney P. Osborn Homes (1720 E. Adams).							
Construction		25,000	-	-	-	-	25,000
Project Total		\$25,000	-	-	-	-	\$25,000
Capital Fund Program - Phase 503		25,000	-	-	-	-	25,000
Funding Total		\$25,000	-	-	-	-	\$25,000
AH10110243	REMODEL MARCOS MAINTENANCE SHOP	Function: Conventional Housing Modernization				District: 8	
Remodel Marcos Maintenance Shop.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Community Development - 2002 Entitlement		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AH10110245	KITCHEN/BATHROOM REMODEL VARIOUS SITES	Function: Conventional Housing Modernization				District: Citywide	
Remodel kitchens and bathrooms at various public housing sites.							
Construction		660,000	-	-	-	-	660,000
Project Total		\$660,000	-	-	-	-	\$660,000
Capital Fund Program - Phase 504		660,000	-	-	-	-	660,000
Funding Total		\$660,000	-	-	-	-	\$660,000
AH10110246	LANDSCAPING AT A L KROHN	Function: Conventional Housing Modernization				District: 8	
Improve landscaping at Luke Krohn.							
Construction		130,000	13,000	-	-	-	143,000
Project Total		\$130,000	\$13,000	-	-	-	\$143,000
Capital Fund Program - Phase 504		130,000	13,000	-	-	-	143,000
Funding Total		\$130,000	\$13,000	-	-	-	\$143,000
AH10110247	REPLACE GATE VALVES AT MARCOS DE NIZA	Function: Conventional Housing Modernization				District: 8	
Replace gate valves at water lines at Marcos de Niza.							
Construction		23,000	-	-	-	-	23,000
Project Total		\$23,000	-	-	-	-	\$23,000
Capital Fund Program - Phase 504		23,000	-	-	-	-	23,000
Funding Total		\$23,000	-	-	-	-	\$23,000
AH10110248	CLOSET INSERTS AT MARCOS DE NIZA	Function: Conventional Housing Modernization				District: 8	
Install shelving in closets at Marcos de Niza.							
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Capital Fund Program - Phase 504		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10110249	HYDRO VAC SEWERS AT MARCOS DE NIZA						
		Function: Conventional Housing Modernization				District: 8	
	Clean out sewer lines at Marcos de Niza.						
	Construction	10,000	-	-	-	-	10,000
	Project Total	\$10,000	-	-	-	-	\$10,000
	Capital Fund Program - Phase 504	10,000	-	-	-	-	10,000
	Funding Total	\$10,000	-	-	-	-	\$10,000
AH10110251	RANGES AT A L KROHN						
		Function: Conventional Housing Modernization				District: 8	
	Replace ranges at Luke Krohn.						
	Equipment or Other	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 504	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10110252	REPLACE/RECOAT DOORS AT A L KROHN						
		Function: Conventional Housing Modernization				District: 8	
	Replace/recoat doors at Luke Krohn.						
	Construction	28,000	-	-	-	-	28,000
	Project Total	\$28,000	-	-	-	-	\$28,000
	Capital Fund Program - Phase 504	28,000	-	-	-	-	28,000
	Funding Total	\$28,000	-	-	-	-	\$28,000
AH10110253	REFRIGERATORS AT A L KROHN						
		Function: Conventional Housing Modernization				District: 8	
	Replace refrigerators at Luke Krohn.						
	Equipment or Other	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 504	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10110254	PANELS AT A L KROHN						
		Function: Conventional Housing Modernization				District: 8	
	Repair/replace stairwell panels at Luke Krohn.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program - Phase 504	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AH10110255	RANGES AT A L KROHN						
		Function: Conventional Housing Modernization				District: 8	
	Replace ranges at Luke Krohn.						
	Equipment or Other	13,000	-	-	-	-	13,000
	Project Total	\$13,000	-	-	-	-	\$13,000
	Capital Fund Program - Phase 504	13,000	-	-	-	-	13,000
	Funding Total	\$13,000	-	-	-	-	\$13,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10110256	SECURITY LIGHTING AT A L KROHN	Function: Conventional Housing Modernization				District: 8	
Install/upgrade security lighting at Luke Krohn.							
Construction		50,000	-	-	-	-	50,000
Project Total		\$50,000	-	-	-	-	\$50,000
Capital Fund Program - Phase 504		50,000	-	-	-	-	50,000
Funding Total		\$50,000	-	-	-	-	\$50,000
AH10110257	SEAL & STRIPE ALLEYS AT A L KROHN	Function: Conventional Housing Modernization				District: 8	
Seal and stripe the alleys at Luke Krohn.							
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Capital Fund Program - Phase 504		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AH10110263	STAFF PROJECTS	Function: Conventional Housing Modernization				District: Citywide	
Projects completed with in-force labor.							
Construction		1,250,000	1,000,000	1,000,000	1,000,000	1,000,000	5,250,000
Project Total		\$1,250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,250,000
Capital Fund Program - Phase 506		-	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Capital Fund Program - Phase 504		1,250,000	-	-	-	-	1,250,000
Funding Total		\$1,250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,250,000
AH10110264	FUTURE MODERNIZATION	Function: Conventional Housing Modernization				District: Citywide	
Modernization funds budgeted for future grant years.							
Construction		4,456,000	4,456,000	4,456,000	4,456,000	4,456,000	22,280,000
Project Total		\$4,456,000	\$4,456,000	\$4,456,000	\$4,456,000	\$4,456,000	\$22,280,000
Capital Fund Program - Phase 506		-	4,456,000	4,456,000	4,456,000	4,456,000	17,824,000
Capital Fund Program - Phase 505		722,316	-	-	-	-	722,316
Capital Fund Program - Phase 504		3,733,684	-	-	-	-	3,733,684
Funding Total		\$4,456,000	\$4,456,000	\$4,456,000	\$4,456,000	\$4,456,000	\$22,280,000
AH10110265	ADMINISTRATION	Function: Conventional Housing Modernization				District: Citywide	
Staff costs for managing the modernization program.							
Design		340,000	-	-	-	-	340,000
Project Total		\$340,000	-	-	-	-	\$340,000
Capital Fund Program - Phase 504		340,000	-	-	-	-	340,000
Funding Total		\$340,000	-	-	-	-	\$340,000
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct remodeling projects at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		-	-	182,000	-	-	182,000
Project Total		-	-	\$182,000	-	-	\$182,000
Sunnyslope Manor Repair & Replacement		-	-	182,000	-	-	182,000
Funding Total		-	-	\$182,000	-	-	\$182,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10120082	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct remodeling projects at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		115,000	-	-	-	-	115,000
Project Total		\$115,000	-	-	-	-	\$115,000
Sunnyslope Manor Repair & Replacement		115,000	-	-	-	-	115,000
Funding Total		\$115,000	-	-	-	-	\$115,000
AH10120083	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		147,000	-	-	-	-	147,000
Project Total		\$147,000	-	-	-	-	\$147,000
Sunnyslope Manor Repair & Replacement		147,000	-	-	-	-	147,000
Funding Total		\$147,000	-	-	-	-	\$147,000
AH10120084	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		204,000	100,000	-	-	-	304,000
Project Total		\$204,000	\$100,000	-	-	-	\$304,000
Sunnyslope Manor Repair & Replacement		204,000	100,000	-	-	-	304,000
Funding Total		\$204,000	\$100,000	-	-	-	\$304,000
AH10120085	SUNNYSLOPE MANOR IMPROVEMENTS	Function: Senior Housing Modernization				District: 3	
Construct improvements at Sunnyslope Manor senior housing site (205 E. Ruth Avenue).							
Construction		-	62,000	62,000	-	-	124,000
Project Total		-	\$62,000	\$62,000	-	-	\$124,000
Sunnyslope Manor Repair & Replacement		-	62,000	62,000	-	-	124,000
Funding Total		-	\$62,000	\$62,000	-	-	\$124,000
AH10120089	FILLMORE GARDENS IMPROVEMENTS	Function: Senior Housing Modernization				District: 8	
Construct improvements at Fillmore Gardens senior housing site, (802 N. 22nd Place).							
Construction		187,000	-	-	-	-	187,000
Project Total		\$187,000	-	-	-	-	\$187,000
Fillmore Gardens Repair and Replacement		187,000	-	-	-	-	187,000
Funding Total		\$187,000	-	-	-	-	\$187,000
AH10120090	FILLMORE GARDENS IMPROVEMENTS	Function: Senior Housing Modernization				District: 8	
Construct improvements at Fillmore Gardens senior housing site (802 N. 22nd Place).							
Construction		-	187,000	100,000	-	-	287,000
Project Total		-	\$187,000	\$100,000	-	-	\$287,000
Fillmore Gardens Repair and Replacement		-	187,000	100,000	-	-	287,000
Funding Total		-	\$187,000	\$100,000	-	-	\$287,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
	Function: Senior Housing Modernization						
	District: 8						
	Construct improvements at Fillmore Gardens senior housing site (802 N. 22nd Place).						
Construction		-	-	287,000	150,000	-	437,000
Project Total		-	-	\$287,000	\$150,000	-	\$437,000
Fillmore Gardens Repair and Replacement		-	-	287,000	150,000	-	437,000
Funding Total		-	-	\$287,000	\$150,000	-	\$437,000
AH10120122	FIRE SYSTEM - MCCARTHY						
	Function: Senior Housing Modernization						
	District: 8						
	Fire alarm system at McCarty senior housing site (1124 E. Monroe).						
Construction		30,000	-	-	-	-	30,000
Project Total		\$30,000	-	-	-	-	\$30,000
Capital Fund Program - Phase 503		30,000	-	-	-	-	30,000
Funding Total		\$30,000	-	-	-	-	\$30,000
AH10120134	REPAIR ELEVATORS AT SENIOR SITES						
	Function: Senior Housing Modernization						
	District: Citywide						
	Repair elevators at Senior Housing sites.						
Construction		225,000	-	-	-	-	225,000
Project Total		\$225,000	-	-	-	-	\$225,000
Capital Fund Program - Phase 504		225,000	-	-	-	-	225,000
Funding Total		\$225,000	-	-	-	-	\$225,000
AH10120138	REPLACE MAILBOXES AT WASH MANOR						
	Function: Senior Housing Modernization						
	District: 8						
	Replace community mail boxes at Washington Manor.						
Construction		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Capital Fund Program - Phase 504		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
AH10120140	EXTERIOR LIGHTING AT PINE TOWERS						
	Function: Senior Housing Modernization						
	District: 6						
	Parking lot exterior lighting at Pine Towers.						
Construction		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Capital Fund Program - Phase 504		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AH10120141	REPLACE THERMOSTATS AT PINE TOWERS						
	Function: Senior Housing Modernization						
	District: 6						
	Replace thermostats at Pine Towers.						
Construction		41,000	-	-	-	-	41,000
Project Total		\$41,000	-	-	-	-	\$41,000
Capital Fund Program - Phase 504		41,000	-	-	-	-	41,000
Funding Total		\$41,000	-	-	-	-	\$41,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10120142	REMODEL SHOWERS AT MCCARTY						
	Remodel showers at McCarty Apartments.						
	Construction	30,000	-	-	-	-	30,000
	Project Total	\$30,000	-	-	-	-	\$30,000
	Capital Fund Program - Phase 504	30,000	-	-	-	-	30,000
	Funding Total	\$30,000	-	-	-	-	\$30,000
AH10120143	REPLACE STAIRWELLS AT MCCARTY						
	Replace stairwells at McCarty Apartments.						
	Construction	20,000	-	-	-	-	20,000
	Project Total	\$20,000	-	-	-	-	\$20,000
	Capital Fund Program - Phase 504	20,000	-	-	-	-	20,000
	Funding Total	\$20,000	-	-	-	-	\$20,000
AH10120144	REPLACE P-TAK HEAT PUMPS						
	Replace heat pumps at senior housing facilities.						
	Construction	90,000	-	-	-	-	90,000
	Project Total	\$90,000	-	-	-	-	\$90,000
	Capital Fund Program - Phase 504	90,000	-	-	-	-	90,000
	Funding Total	\$90,000	-	-	-	-	\$90,000
AH10130009	SCATTERED SITES REMODELING AZ1-36						
	Remodel City-owned scattered sites homes purchased under the HUD AZ1-36 grant.						
	Construction	50,000	-	-	-	-	50,000
	Project Total	\$50,000	-	-	-	-	\$50,000
	Capital Fund Program (Phase 501)	50,000	-	-	-	-	50,000
	Funding Total	\$50,000	-	-	-	-	\$50,000
AH10130029	ROOFS & AIR CONDITIONING						
	Replace roofs and air conditioning at various assisted housing facilities.						
	Construction	32,000	-	-	-	-	32,000
	Project Total	\$32,000	-	-	-	-	\$32,000
	Community Development - 2001 Entitlement	32,000	-	-	-	-	32,000
	Funding Total	\$32,000	-	-	-	-	\$32,000
AH10130037	SITE IMPROVEMENTS						
	Site improvements at 41 scattered site homes.						
	Equipment or Other	4,080	4,080	-	-	-	8,160
	Construction	403,920	403,920	-	-	-	807,840
	Project Total	\$408,000	\$408,000	-	-	-	\$816,000
	Capital Fund Program - Phase 503	408,000	408,000	-	-	-	816,000
	Funding Total	\$408,000	\$408,000	-	-	-	\$816,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10130039	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
AH10130040	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
AH10130041	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
AH10130042	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
AH10130043	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000
AH10130044	EXTERIOR PAINTING						
	Paint exteriors of scattered site homes.						
	Construction	5,000	-	-	-	-	5,000
	Project Total	\$5,000	-	-	-	-	\$5,000
	Capital Fund Program - Phase 504	5,000	-	-	-	-	5,000
	Funding Total	\$5,000	-	-	-	-	\$5,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10130045	EXTERIOR PAINTING	Function: Scattered Sites Modernization					District: Citywide
	Paint exteriors of scattered site homes.						
Construction		5,000	-	-	-	-	5,000
Project Total		\$5,000	-	-	-	-	\$5,000
Capital Fund Program - Phase 504		5,000	-	-	-	-	5,000
Funding Total		\$5,000	-	-	-	-	\$5,000
AH10130046	REMODEL SCATTERED SITES	Function: Scattered Sites Modernization					District: Citywide
	Repair and renovate scattered site homes.						
Construction		166,250	75,000	-	-	-	241,250
Project Total		\$166,250	\$75,000	-	-	-	\$241,250
Capital Fund Program - Phase 504		166,250	75,000	-	-	-	241,250
Funding Total		\$166,250	\$75,000	-	-	-	\$241,250
AH10130047	REMODEL SCATTERED SITES	Function: Scattered Sites Modernization					District: Citywide
	Repair and renovate scattered site homes.						
Construction		66,500	15,000	-	-	-	81,500
Project Total		\$66,500	\$15,000	-	-	-	\$81,500
Capital Fund Program - Phase 504		66,500	15,000	-	-	-	81,500
Funding Total		\$66,500	\$15,000	-	-	-	\$81,500
AH10130048	REMODEL SCATTERED SITES	Function: Scattered Sites Modernization					District: Citywide
	Repair and renovate scattered site homes.						
Construction		66,000	15,000	-	-	-	81,000
Project Total		\$66,000	\$15,000	-	-	-	\$81,000
Capital Fund Program - Phase 504		66,000	15,000	-	-	-	81,000
Funding Total		\$66,000	\$15,000	-	-	-	\$81,000
AH10130049	REMODEL SCATTERED SITES	Function: Scattered Sites Modernization					District: Citywide
	Repair and renovate scattered site homes.						
Construction		50,000	10,000	-	-	-	60,000
Project Total		\$50,000	\$10,000	-	-	-	\$60,000
Capital Fund Program - Phase 504		50,000	10,000	-	-	-	60,000
Funding Total		\$50,000	\$10,000	-	-	-	\$60,000
AH10130050	REMODEL SCATTERED SITES	Function: Scattered Sites Modernization					District: Citywide
	Repair and renovate scattered site homes.						
Construction		50,000	10,000	-	-	-	60,000
Project Total		\$50,000	\$10,000	-	-	-	\$60,000
Capital Fund Program - Phase 504		50,000	10,000	-	-	-	60,000
Funding Total		\$50,000	\$10,000	-	-	-	\$60,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10130051	REMODEL SCATTERED SITES						
	Repair and renovate scattered site homes.						
	Construction	33,250	5,000	-	-	-	38,250
	Project Total	\$33,250	\$5,000	-	-	-	\$38,250
	Capital Fund Program - Phase 504	33,250	5,000	-	-	-	38,250
	Funding Total	\$33,250	\$5,000	-	-	-	\$38,250
AH10130052	REMODEL SCATTERED SITES						
	Repair and renovate scattered site homes.						
	Construction	33,250	5,000	-	-	-	38,250
	Project Total	\$33,250	\$5,000	-	-	-	\$38,250
	Capital Fund Program - Phase 504	33,250	5,000	-	-	-	38,250
	Funding Total	\$33,250	\$5,000	-	-	-	\$38,250
AH10130053	REMODEL SCATTERED SITES						
	Repair and renovate scattered site homes.						
	Construction	33,250	5,000	-	-	-	38,250
	Project Total	\$33,250	\$5,000	-	-	-	\$38,250
	Capital Fund Program - Phase 504	33,250	5,000	-	-	-	38,250
	Funding Total	\$33,250	\$5,000	-	-	-	\$38,250
AH10130054	REMODEL SCATTERED SITES						
	Repair and renovate scattered site homes.						
	Construction	33,250	5,000	-	-	-	38,250
	Project Total	\$33,250	\$5,000	-	-	-	\$38,250
	Capital Fund Program - Phase 504	33,250	5,000	-	-	-	38,250
	Funding Total	\$33,250	\$5,000	-	-	-	\$38,250
AH10130055	REMODEL SCATTERED SITES						
	Repair and renovate scattered site homes.						
	Construction	33,250	5,000	-	-	-	38,250
	Project Total	\$33,250	\$5,000	-	-	-	\$38,250
	Capital Fund Program - Phase 504	33,250	5,000	-	-	-	38,250
	Funding Total	\$33,250	\$5,000	-	-	-	\$38,250
AH10140002	MARION PROPERTIES REHAB						
	Renovate four properties to provide housing for low-income families.						
	Construction	2,000,000	-	-	-	-	2,000,000
	Project Total	\$2,000,000	-	-	-	-	\$2,000,000
	Affordable Housing Administration	2,000,000	-	-	-	-	2,000,000
	Funding Total	\$2,000,000	-	-	-	-	\$2,000,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10500020	CFP PHASE 503 ARCHITECT						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Hire an architect for future Capital Fund grant remodeling projects.						
Design		300,000	-	-	-	-	300,000
Project Total		\$300,000	-	-	-	-	\$300,000
Capital Fund Program (Phase 502)		300,000	-	-	-	-	300,000
Funding Total		\$300,000	-	-	-	-	\$300,000
AH10500023	COMPUTER ENHANCEMENT						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Computer hardware and software for capital funded projects						
Equipment or Other		10,000	-	-	-	-	10,000
Project Total		\$10,000	-	-	-	-	\$10,000
Capital Fund Program (Phase 502)		10,000	-	-	-	-	10,000
Funding Total		\$10,000	-	-	-	-	\$10,000
AH10500024	ARCHITECT/ ENGINEERING						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Architectural and engineering fees for capital funded projects.						
Design		586,000	200,000	-	-	-	786,000
Project Total		\$586,000	\$200,000	-	-	-	\$786,000
Capital Fund Program - Phase 503		586,000	200,000	-	-	-	786,000
Funding Total		\$586,000	\$200,000	-	-	-	\$786,000
AH10500025	INSPECTION COSTS						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Inspection costs for housing rehab projects.						
Design		60,000	20,000	-	-	-	80,000
Project Total		\$60,000	\$20,000	-	-	-	\$80,000
Capital Fund Program - Phase 503		60,000	20,000	-	-	-	80,000
Funding Total		\$60,000	\$20,000	-	-	-	\$80,000
AH10500028	ECONOMIC INITIATIVES						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Funding for job training programs for public housing residents.						
Staff Time		255,000	255,000	-	-	-	510,000
Project Total		\$255,000	\$255,000	-	-	-	\$510,000
Capital Fund Program - Phase 504		255,000	255,000	-	-	-	510,000
Funding Total		\$255,000	\$255,000	-	-	-	\$510,000
AH10500029	TRAINING						
		Function: Architects, Engineers, and Studies				District: Citywide	
	Training for staff assigned to the modernization program.						
Staff Time		15,000	15,000	15,000	15,000	15,000	75,000
Project Total		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Capital Fund Program - Phase 504		15,000	15,000	15,000	15,000	15,000	75,000
Funding Total		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH10500030	ARCHITECTURE/ ENGINEERING/ INSPECT FEE	Function: Architects, Engineers, and Studies				District: Citywide	
Architectural and engineering fees for capital funded projects.							
Design		250,000	150,000	-	-	-	400,000
Project Total		\$250,000	\$150,000	-	-	-	\$400,000
Capital Fund Program - Phase 504		250,000	150,000	-	-	-	400,000
Funding Total		\$250,000	\$150,000	-	-	-	\$400,000
AH10500031	RELOCATION COSTS	Function: Architects, Engineers, and Studies				District: Citywide	
Assistance provided to residents affected by modernization projects.							
Staff Time		75,000	-	-	-	-	75,000
Project Total		\$75,000	-	-	-	-	\$75,000
Capital Fund Program - Phase 504		75,000	-	-	-	-	75,000
Funding Total		\$75,000	-	-	-	-	\$75,000
AH10510006	830 E JEFFERSON REMODEL	Function: Central Office Building Remodeling				District: 8	
Office renovation and reconfiguration.							
Construction		600,000	-	-	-	-	600,000
Project Total		\$600,000	-	-	-	-	\$600,000
Housing Restricted Funds		300,000	-	-	-	-	300,000
830 Remodel		300,000	-	-	-	-	300,000
Funding Total		\$600,000	-	-	-	-	\$600,000
AH10600002	ACCOUNTING & AUDIT FOR CAPITAL PROJECTS	Function: Administration				District: Citywide	
HUD Capital Fund Program accounting costs.							
Staff Time		5,000	5,000	5,000	5,000	5,000	25,000
Project Total		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Capital Fund Program (Phase 502)		5,000	5,000	5,000	5,000	5,000	25,000
Funding Total		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
AH20100009	AFFORDABLE HOUSING - MULTI-FAMILY	Function: Multifamily Acquisition				District: Citywide	
Acquire and renovate housing for low-income families.							
Land Acquisition		1,436,270	6,000,000	-	-	-	7,436,270
Project Total		\$1,436,270	\$6,000,000	-	-	-	\$7,436,270
2001 Affordable Housing & Homeless Shelter Bonds		1,436,270	6,000,000	-	-	-	7,436,270
Funding Total		\$1,436,270	\$6,000,000	-	-	-	\$7,436,270
AH20100012	LOCAL INITIATIVES SUPPORT CORPORATION PROGRAM	Function: Multifamily Acquisition				District: 4, 7 & 8	
To provide low interest loans for affordable housing.							
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2001 Affordable Housing & Homeless Shelter Bonds		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH20100015	YMCA RENOVATION						
	Function: Multifamily Acquisition						
	District: 7						
	Renovate residential component of the downtown YMCA located at 350 North 1st Avenue.						
Construction		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
2001 Affordable Housing & Homeless Shelter Bonds		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH20100016	HACIENDA AT SUNNYSLOPE						
	Function: Multifamily Acquisition						
	District: 3						
	Acquisition and construction of multi-family residential property at 9th Avenue and Vogel Street.						
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
2001 Affordable Housing & Homeless Shelter Bonds		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
AH20110001	AFFORDABLE HOUSING - SENIORS						
	Function: Senior Housing Acquisition						
	District: Citywide						
	Acquire and renovate housing for low-income seniors.						
Land Acquisition		10,030,109	-	-	-	-	10,030,109
Project Total		\$10,030,109	-	-	-	-	\$10,030,109
2001 Affordable Housing & Homeless Shelter Bonds		10,030,109	-	-	-	-	10,030,109
Funding Total		\$10,030,109	-	-	-	-	\$10,030,109
AH20111000	HOPE VI - SENIOR HOUSING						
	Function: Senior Housing Acquisition						
	District: 8						
	Renovate senior housing at HOPE VI project.						
Construction		2,000,000	-	-	-	-	2,000,000
Project Total		\$2,000,000	-	-	-	-	\$2,000,000
2001 Affordable Housing & Homeless Shelter Bonds		2,000,000	-	-	-	-	2,000,000
Funding Total		\$2,000,000	-	-	-	-	\$2,000,000
AH20210013	SCATTERED SITES ACQUISITION						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes for the City's scattered sites program.						
Land Acquisition		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Rent to Own Scattered Site Replacement		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
AH20210014	SCATTERED SITES ACQUISITION						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		1,000,000	1,000,000	-	-	-	2,000,000
Project Total		\$1,000,000	\$1,000,000	-	-	-	\$2,000,000
Rent to Own Scattered Site Replacement		1,000,000	1,000,000	-	-	-	2,000,000
Funding Total		\$1,000,000	\$1,000,000	-	-	-	\$2,000,000

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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
AH20210015	SCATTERED SITES ACQUISITION						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		1,000,000	1,000,000	-	-	-	2,000,000
Project Total		\$1,000,000	\$1,000,000	-	-	-	\$2,000,000
Rent to Own Scattered Site Replacement		1,000,000	1,000,000	-	-	-	2,000,000
Funding Total		\$1,000,000	\$1,000,000	-	-	-	\$2,000,000
AH20210016	SCATTERED SITES ACQUISITION						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		-	1,000,000	1,000,000	-	-	2,000,000
Project Total		-	\$1,000,000	\$1,000,000	-	-	\$2,000,000
Rent to Own Scattered Site Replacement		-	1,000,000	1,000,000	-	-	2,000,000
Funding Total		-	\$1,000,000	\$1,000,000	-	-	\$2,000,000
AH20210017	SCATTERED SITES ACQUISITION						
	Function: Scattered Sites Acquisition						
	District: Citywide						
	Acquire scattered sites homes from the proceeds of sales of existing scattered sites homes.						
Land Acquisition		-	-	1,000,000	1,000,000	-	2,000,000
Project Total		-	-	\$1,000,000	\$1,000,000	-	\$2,000,000
Rent to Own Scattered Site Replacement		-	-	1,000,000	1,000,000	-	2,000,000
Funding Total		-	-	\$1,000,000	\$1,000,000	-	\$2,000,000
AR86000001	AFFORDABLE HOUSING PERCENT FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Affordable Housing 2001 Bond projects.						
Equipment or Other		9,900	6,750	-	-	-	16,650
Project Total		\$9,900	\$6,750	-	-	-	\$16,650
2001 Affordable Housing & Homeless Shelter Bonds		9,900	6,750	-	-	-	16,650
Funding Total		\$9,900	\$6,750	-	-	-	\$16,650